

**RESOLUTION NO. 2025-10-02**

**RESOLUTION TO ADOPT BUDGET AND APPROPRIATE SUMS OF MONEY  
RESOLUTION OF THE BOARD OF DIRECTORS OF COYOTE CREEK  
METROPOLITAN DISTRICT, WELD COUNTY, COLORADO, PURSUANT TO  
SECTION 29-1-108, C.R.S., SUMMARIZING EXPENDITURES AND REVENUES FOR  
EACH FUND, ADOPTING A BUDGET AND APPROPRIATING SUMS OF MONEY  
FOR THE BUDGET YEAR 2026**

A. The Board of Directors of Coyote Creek Metropolitan District (the “**District**”) has appointed the District Accountant to prepare and submit a proposed budget to said governing body at the proper time.

B. The District Accountant has submitted a proposed budget to this governing body on October 15, 2025 for its consideration.

C. Upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on October 23, 2025, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget.

D. The budget has been prepared to comply with all terms, limitations and exemptions, including, but not limited to, reserve transfers and expenditure exemptions, under Article X, Section 20 of the Colorado Constitution (“**TABOR**”) and other laws or obligations which are applicable to or binding upon the District.

E. Whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

F. The Board of Directors has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget.

G. It is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF COYOTE CREEK METROPOLITAN DISTRICT, WELD COUNTY, COLORADO:

1. The budget, as submitted, amended, and summarized by fund, is hereby approved and adopted as the budget of the District for the year stated above.
2. The budget is hereby approved and adopted, shall be certified by the Secretary of the District to all appropriate agencies and is made a part of the public records of the District.
3. The sums set forth as the total expenditures of each fund in the budget attached hereto as **Exhibit A** and incorporated herein by reference are hereby appropriated from the revenues of each fund, within each fund, for the purposes stated.

**[SIGNATURE PAGE FOLLOWS]**

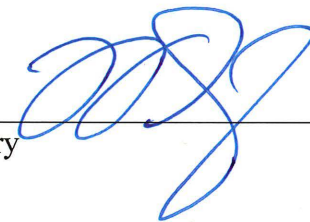
**[SIGNATURE PAGE TO RESOLUTION TO ADOPT  
BUDGET AND APPROPRIATE SUMS OF MONEY]**

RESOLUTION APPROVED AND ADOPTED on October 23, 2025.

**COYOTE CREEK METROPOLITAN  
DISTRICT**

By:   
\_\_\_\_\_  
President

Attest:

By:   
\_\_\_\_\_  
Secretary

# EXHIBIT A

## Budget

**COYOTE CREEK METROPOLITAN DISTRICT**  
**2026**  
**BUDGET MESSAGE**

Attached please find a copy of the adopted 2026 budget for the Coyote Creek Metropolitan District.

Coyote Creek Metropolitan District has adopted a budget for one fund, a General Fund, to provide for the payment of operating and maintenance expenditures.

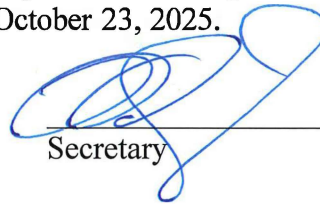
The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications, and public hearing.

The primary sources of revenue for the district in 2026 will be developer advances and property taxes from the imposition of a 55.000 mill levy on property within the district for 2026, all of which will be dedicated to the General Fund.

**Coyote Creek MD  
Adopted Budget  
General Fund  
For the Year ended December 31, 2026**

	Actual <u>2024</u>	Adopted Budget <u>2025</u>	Estimate <u>2025</u>	Adopted Budget <u>2026</u>
Beginning fund balance	\$ -	\$ -	\$ -	\$ -
Revenues:				
Property taxes	-	-	-	47
Specific ownership taxes	-	-	-	4
Developer advances	-	50,000	-	50,000
	<hr/>	<hr/>	<hr/>	<hr/>
Total revenues	-	50,000	-	50,051
	<hr/>	<hr/>	<hr/>	<hr/>
Total funds available	-	50,000	-	50,051
	<hr/>	<hr/>	<hr/>	<hr/>
Expenditures:				
Accounting	-	15,000	-	15,000
Insurance/SDA dues	-	3,421	-	3,421
Legal	-	30,000	-	30,000
Miscellaneous	-	1,579	-	1,579
Contingency	-	-	-	-
Emergency reserve (3%)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
Total expenditures	-	50,000	-	50,001
	<hr/>	<hr/>	<hr/>	<hr/>
Ending fund balance	\$ -	\$ -	\$ -	\$ 50
	<hr/>	<hr/>	<hr/>	<hr/>
Assessed valuation		\$ -		\$ 860
Mill Levy		-		55.000
		<hr/>		<hr/>

I, Leroy Van Dyke, hereby certify that I am the duly appointed Secretary of the Coyote Creek Metropolitan District, and that the foregoing is a true and correct copy of the Certification of Mill Levies for the budget year 2026, duly adopted at a meeting of the Board of Directors of the Coyote Creek Metropolitan District held on October 23, 2025.



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Secretary